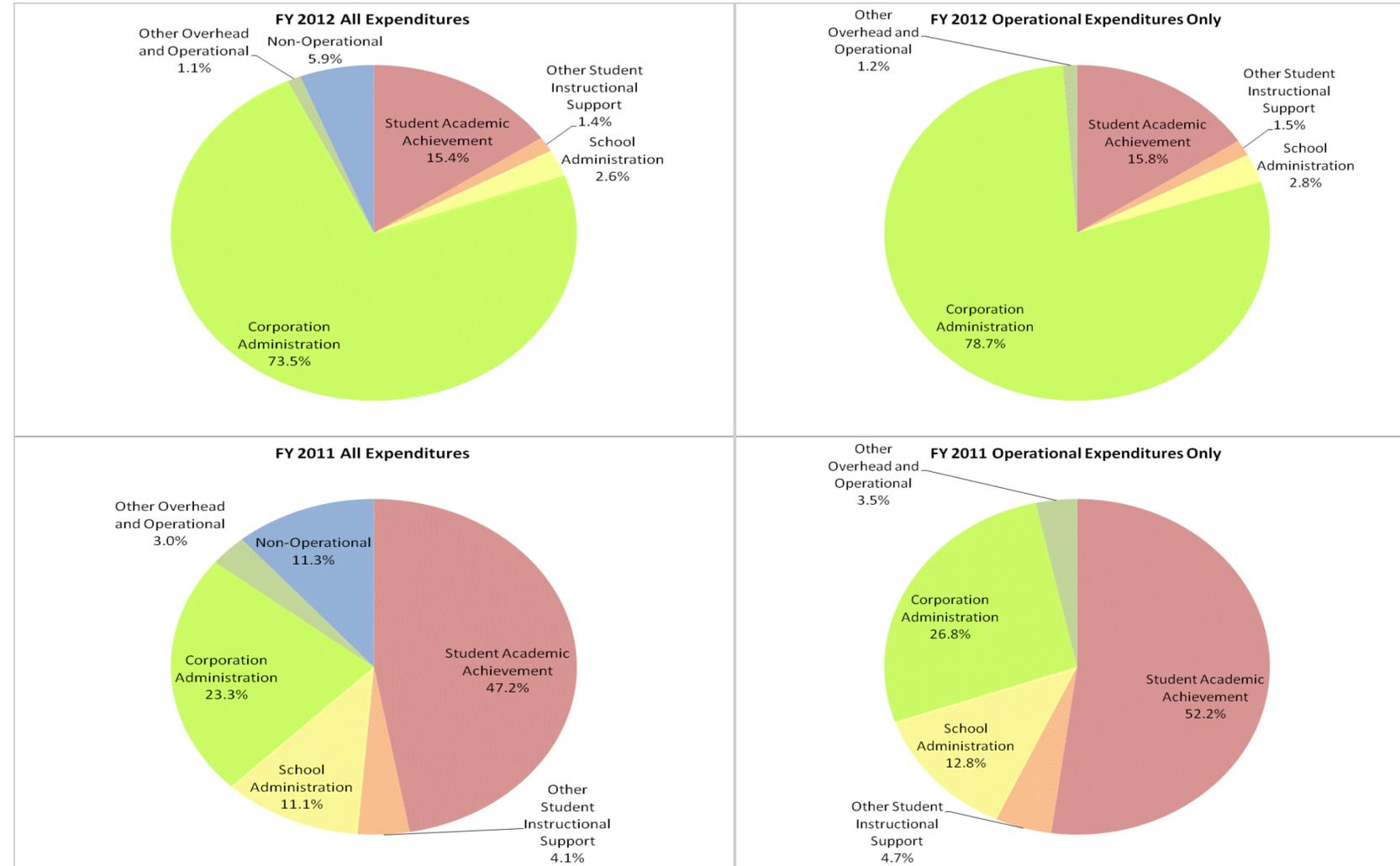


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hoosier Academy - Indianapolis (9805)**

Hoosier Academy - Indianapolis (9805)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	\$0		\$1,480,335	46.3%	\$1,923,757	47.2%	\$1,876,825	15.4%
Student Instructional Support	\$0		\$220,351	6.9%	\$621,332	15.2%	\$487,566	4.0%
Overhead and Operational	\$0		\$365,098	11.4%	\$1,073,212	26.3%	\$9,070,373	74.6%
Nonoperational	\$0		\$1,132,730	35.4%	\$459,945	11.3%	\$717,482	5.9%
Grand Total	\$0		\$3,198,514		\$4,078,246		\$12,152,246	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		53.2%	62.4%	19.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hoosier Academy - Indianapolis (9805)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$632,403	\$759,959	\$749,914		19%	-1%
	11200 Regular Programs; Middle/Junior High	\$0	\$328,854	\$324,894	\$203,507		-38%	-37%
	11300 Regular Programs; High School	\$0	\$255,122	\$375,458	\$297,591		17%	-21%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$1,300			
	12610 Learning Disability	\$0	\$122,323	\$333,581	\$416,813		241%	25%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$0	\$109,450			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$37,280	\$21,668	\$20,356		-45%	-6%
	22360 Instruction, Related Technology; Network Support	\$0	\$104,352	\$108,197	\$77,896		-25%	-28%
Student Academic Achievement Total		\$0	\$1,480,335	\$1,923,757	\$1,876,825		27%	-2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$61,448	\$161,980	\$145,882		137%	-10%
	21340 Health Services; Nurse Services	\$0	\$0	\$5,924	\$26,588			349%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$36,696	\$160	\$0		-100%	-100%
	24100 Office of The Principal	\$0	\$122,207	\$453,269	\$315,096		158%	-30%
Student Instructional Support Total		\$0	\$220,351	\$621,332	\$487,566		121%	-22%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$39,959	\$17,736	\$42,576		7%	140%
	23210 Executive Administration; Office of The Superintendent	\$0	\$123,234	\$85,730	\$69,693		-43%	-19%
	23220 Executive Administration; Community Relations	\$0	\$3,891	\$968	\$4,872		25%	403%
	25150 Fiscal Services; Payroll Services	\$0	\$35,051	\$85,459	\$102,648		193%	20%
	25160 Fiscal Services; Financial Accounting	\$0	\$7,273	\$5,159	\$19,245		165%	273%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$79,050	\$755,429	\$8,697,523		> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$346	\$195	\$640		85%	228%
	25790 Personnel Services; Other Professional Services	\$0	\$160	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$37,633	\$55,285	\$73,974		97%	34%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$100	\$0	\$479		379%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$6,740	\$10,409	\$1,791		-73%	-83%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,748	\$13,522	\$2,179		-62%	-84%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$7,429	\$14,469	\$26,165		252%	81%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$900			
	31400 Food Services Operations; Food Purchases	\$0	\$15,669	\$16,672	\$17,362		11%	4%
	31900 Other Food Services	\$0	\$2,815	\$12,179	\$10,325		267%	-15%
Overhead and Operational Total		\$0	\$365,098	\$1,073,212	\$9,070,373		> 500%	> 500%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$1,630	\$5,317	\$8,680		432%	63%
	45100 Building Acquisition, Construction and Improvements	\$0	\$621,264	\$14,137	\$110,404		-82%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$213,415	\$313,643	\$411,531		93%	31%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$296,422	\$126,848	\$186,867		-37%	47%
Nonoperational Total		\$0	\$1,132,730	\$459,945	\$717,482		-37%	56%